

AD/OEL

DD/S&T 1685 .63
11 October 1963

Chief, Support Staff/DD/S&T

Status of Fiscal Year 1964 Funds as of 30 September 1963

25X1A 1. The attached report reflects the status of FY 1964 funds as of 30 September 1963. You will note that a comparison of column 5, Percentage of Obligations, with a straight-line estimate of [REDACTED]

25X1A 2. Since the suggested reporting format from the Budget Division, Office of the Comptroller, only requires itemization of Research contracts by category with all other costs reflected as Management Support, it is assumed that certain internal adjustments can be made to cover individual commitments which exceed budgeted levels. [REDACTED] 25X1A

3. Pending decision covering the DD/S&T's request for additional personnel and funds, it is recommended that, since the over-all office rate of commitment is in line, any internal adjustments be deferred.

4. Miscellaneous costs cover such items as office equipment and work orders for GSA service.

25X1A

[REDACTED]
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Attachment

DD/S&T: [REDACTED]:4427:mac (11 Oct 63) 25X1A

Distribution:

Original & 1 - Addressee

1 - [REDACTED] 25X1A

1 - CSS/DD/S&T

1 - [REDACTED] 25X1A

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